

Chinook Winds Regional Council - The United Church of Canada
Summary Statement of Activity by Ministry Unit
January - December 2025

DRAFT # 4.1

	100- General Operations	300-FTM- Chinook Winds Region	301-FTM- Campus United- Calgary	302-FTM- Campus United-Red Deer	303-FTM- Youth Animator- Southwest Alberta	304-FTM- Camp Caravan	305-FTM- Camping Ministry	350- Indigenous Ministries	TOTAL
INCOME	\$ 1,192,621	\$ 871	\$ 62,806	\$ 5,053	\$ 29,337	\$ 93,488	\$ 13,000	\$ -	\$ 1,397,175
EXPENSES	\$ 1,067,279	\$ 60,126	\$ 115,126	\$ 23,580	\$ 38,679	\$ 106,531	\$ 11,657	\$ 73,334	\$ 1,496,312
Interfund transfers from(to)	\$ 166,552	\$ (47,109)	\$ (30,943)	\$ (2,341)	\$ -	\$ (13,044)	\$ -	\$ (73,115)	\$ -
Excess (deficiency) of receipts over expenses	\$ (41,210)	\$ (12,147)	\$ (21,377)	\$ (16,186)	\$ (9,342)	\$ -	\$ 1,343	\$ (219)	\$ (99,137)

Summary breakdown of TOTAL:

INCOME		EXPENSES	
Denominational Assessments	\$ 664,518	Staffing	\$ 966,467
Investments	464,161	Administration	158,801
Grants	198,548	Grants	150,352
Donations	54,119	Programs & Committees	115,762
Other	15,830	General Meeting & Governance	104,930
	<u>\$ 1,397,175</u>		<u>\$ 1,496,312</u>